

Baltimore City Sheriff's Office

Total Cost Budgeted: \$178,480.00

Summons Served Goal: 4462

Warrants Executed Goal: 541

	PSS	WAW
Total Pending From Last Quarter	5978	2002
Entered New In This Quarter	1360	262
1st Quarter Total Served/Executed	1002	117
Percent of Whats Entered This Quarter	74%	45%
% of Goal if all "Entered New In This Quarter" were served	30%	48%
Percent of Goal	22%	22%
Total Pending From Last Quarter	6217	2075
Entered New In This Quarter	1,690	154
2nd Quarter Total Served/Executed	1,306	143
Percent of Whats Entered This Quarter	77%	93%
% of Goal if all "Entered New In This Quarter" were served	68%	77%
Percent of Goal	29%	26%
Total Pending From Last Quarter	6208	2060
Entered New In This Quarter	0	0
3rd Quarter Total Served/Executed	0	0
Percent of Whats Entered This Quarter	#DIV/0!	#DIV/0!
% of Goal if all "Entered New In This Quarter" were served	68%	77%
Percent of Goal	0%	0%
Total Pending From Last Quarter	6208	2060
Entered New In This Quarter	0	0
4th Quarter Total Served/Executed	0	0
Percent of Whats Entered This Quarter	#DIV/0!	#DIV/0!
% of Goal if all "Entered New In This Quarter" were served	68%	77%
Percent of Goal	0%	0%

Total of 4 Qtrs:	2,308	260
Total Divided by 4:	577	65
Total Cost:	\$92,320.00	
Percent of Service (Service Rate):	76%	63%
Percent Spent:	52%	
Total Yearly Percent of Goal:	52%	48%

Cost

\$40,080.00

Cost

\$52,240.00

Cost

\$0.00

Cost

\$0.00