Budget Form E 6 - Personnel Cost Detail - OTHER

Agency/ Program Name:

01 Position Number	Position Title (col 2)	Current FY 2010 Approved Budget (col 3) Annual Hours Worked	Current FY 2010 Approved Budget (col 3) Annual Salary	FY 2011 Projected Budget (col 4) Annual Hours Worked	FY 2011 Projected Budget (col 4) Annual Salary	Change from Prev Yr (col 5) Annual Hours Worked	Change from Prev Yr (col 5) Annual Salary	% Change from Prev Yr (col 6) Annual Hours Worked	% Change from Prev Yr (col 6) Annual Salary	(S) Staff or (C) Consultant (col 7)
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TOTAL - OTHER		0	$ -	0	$ -	0	$ -			
				Budget $ Staff	$ -			Total count of "Staff"		
				Budget $ Consultant	$ -			Total count of "Consultant"		
				Total Staff + Cons	$ -					