

H. Projected Program Needs and Referral Process

The residential child care services to be delivered to the out-of-home youth shall be provided by the seven (7) RCCs identified in the chart below. The specific requirements for each RCC are detailed in Sections 3.4.1 A through G. The Department intends to award a number of contracts as may be necessary to meet the projected number of beds or spaces needed in each Program and jurisdiction. The chart below identifies the estimated needs of the Department based upon historical information and data available at the time this solicitation is issued and is not a guarantee, but will be used when making awards.

Residential Child Care Program	Estimated Total Number of Beds Required Statewide	Jurisdiction or County	Estimated Number of Beds Needed		
			per Jurisdiction	Male / Female	Portion of the total needed for children under 13
Diagnostic Evaluation and Treatment	100	Statewide	100	50 / 50	20
Group Homes	600	Baltimore City	300	215 / 85	N/A
		Baltimore County, Harford County	60	45 / 15	N/A
		Calvert, Charles, St. Mary's, Prince Georges Counties	80	60 / 20	N/A
		Carroll, Howard, Anne Arundel Montgomery Counties	80	60 / 20	N/A
		Alleghany, Frederick, Garrett, Washington	50	34 / 16	N/A
		Cecil, Kent, Queen Anne's, Talbot, Caroline, Dorchester, Wicomico, Worcester, Somerset Counties	30	22 / 8	N/A
		High Intensity Group Homes	260	Baltimore City, Baltimore County, Harford County	150
Calvert, Charles, St. Mary's, Prince Georges Counties	30	18 / 12		8	
Carroll, Howard, Anne Arundel, Montgomery Counties	50	30 / 20		8	

		Allegany, Frederick, Garrett, Washington	20	12 / 8	8
		Cecil, Kent, Queen Anne's, Talbot, Caroline, Dorchester, Wicomico, Worcester, Somerset Counties	10	6 / 4	N/A
Teen Parents	22	Baltimore City, Baltimore County	16	0 / 22	N/A
		Prince Georges County	6		
Medically Fragile	90	Baltimore City	20	N/A	N/A
		Baltimore County	5		
		Prince Georges County	65		
Developmentally Disabled	175	Baltimore City	40	30 / 10	Age to be addressed Developmentally
		Baltimore County, Harford County	35	25 / 10	
		Calvert, Charles, St. Mary's, Prince Georges Counties	40	30 / 10	
		Carroll, Howard, Anne Arundel, Montgomery Counties	20	15 / 5	
		Allegany, Frederick, Garrett, Washington Counties	10	5 / 5	
		Cecil, Kent, Queen Anne's, Talbot, Caroline, Dorchester, Wicomico, Worcester, Somerset Counties	30	25 / 5	
Psychiatric Respite	45	Statewide	45	N/A	10