

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Overall Credit**

State: Maryland

Fiscal Year to which credit applies:

2010

Date of Completion: 12/29/2009

PART 2 – Estimate of Caseload Reduction Credit

Impact of All Changes

Solely State Funded Programs	-3,135
Annual Increase to TCA Grant	129

Caseload Reduction Calculation

FY 2005 TANF Caseload	23,134
FY 2005 SSP Caseload	3,690

Total FY 2005 Caseload **26,824**

FY 2009 TANF Caseload	22,425
FY 2009 SSP Caseload	15

Total FY 2009 Caseload **22,440**

Excess MOE Cases in FY 2009	2,952
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Adjusted FY 2009 Caseload **19,488**

Caseload Decline	7,336	27.3%
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Decline – Net Impact	4,330
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Caseload Reduction Credit = **16.1%**

Net Impact **-3,005**

State: Maryland

Solely State Funded Programs

Date of Completion: 12/29/2009

	Impact on Each Month in FY 2009												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	-2,977													
Nov		-2,967												
Dec			-3,017											
Jan				-3,026										
Feb					-3,067									
Mar						-3,114								
Apr							-3,160							
May								-3,153						
Jun									-3,227					
Jul										-3,241				
Aug											-3,296			
Sep												-3,371		
Total	-2,977	-2,967	-3,017	-3,026	-3,067	-3,114	-3,160	-3,153	-3,227	-3,241	-3,296	-3,371	-37,616	
													FY 2009 monthly average	-3,135

State: Maryland

Annual Increases to Grants

Date of Completion: 12/29/2009

	Impact on Each Month in FY 2009												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	122													
Nov		135												
Dec			139											
Jan				140										
Feb					132									
Mar						120								
Apr							135							
May								123						
Jun									128					
Jul										130				
Aug											127			
Sep												122		
Total	122	135	139	140	132	120	135	123	128	130	127	122		1,553
													FY 2009 monthly average	129

State: Maryland

Policy Name

Date of Completion: 12/29/2009

	Impact on Each Month in FY 2009												Grand Total
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover													
Oct													
Nov													
Dec													
Jan													
Feb													
Mar													
Apr													
May													
Jun													
Jul													
Aug													
Sep													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2009 monthly average												0	

Columbia

Impact #3, Full Family Sanction

Date of Completion: 12/15/2008

	Impact on Each Month in FY 2007												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover	-81	-76	-72	-69	-67	-65	-63	-61	-60	-59	-57	-56	
Oct	-33	-30	-28	-26	-24	-21	-18	-16	-15	-13	-10	-8	
Nov		-42	-39	-36	-34	-32	-29	-27	-25	-23	-21	-20	
Dec			-55	-53	-51	-48	-46	-43	-41	-40	-38	-37	
Jan				-64	-61	-59	-56	-53	-52	-51	-49	-47	
Feb					-27	-25	-25	-24	-24	-24	-22	-21	
Mar						-22	-20	-20	-20	-19	-18	-18	
Apr							-16	-16	-12	-11	-11	-11	
May								-26	-23	-21	-21	-19	
Jun									-24	-20	-18	-17	
Jul										-31	-26	-26	
Aug											-29	-23	
Sep												-26	
Total	-114	-148	-194	-248	-264	-272	-273	-286	-296	-312	-320	-329	Grand Total
	FY 2007 monthly average												-255

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Excess MOE Worksheet**

	A	B	C	D	E	F
1	State: Maryland			Fiscal Year to which credit applies:		2010
2				Date of Completion:		12/29/2009
3	<u>Excess MOE Calculation Worksheet</u>					
4						
5	Caseload Data			Expenditure Data		
6	FY 2005 TANF Caseload	23,134		Total Expenditures		
7	FY 2005 SSP Caseload	3,690		FY 2009 Total Federal Expenditures		\$256,048,063
8	Total FY 2005 Caseload	26,824		FY 2009 Total MOE Expenditures		\$256,134,654
9	FY 2009 TANF Caseload	22,425		Total Expenditures (Federal + MOE)		\$512,182,717
10	FY 2009 SSP Caseload	15				
11	Total FY 2009 Caseload	22,440		Assistance Expenditures		
12				FY 2009 Federal Expenditures on Assistance		\$77,005,060
13	2-Parent Caseload Data			FY 2009 MOE Expenditures on Assistance		\$30,142,075
14	FY 2005 2-p TANF Caseload	#REF!		Total Expenditures on Assistance (Federal + MOE)		\$107,147,135
15	FY 2005 2-p SSP Caseload	#REF!		Percentage of Expenditures on Assistance		20.92%
16	Total FY 2005 Caseload	#REF!				
17	FY 2009 2-p TANF Caseload	#REF!		Expenditures Per Case		
18	FY 2009 2-p SSP Caseload	#REF!		Average Expenditures per Case		\$22,824
19	Total FY 2009 Caseload	#REF!		Average Expenditures per Case on Assistance		\$4,775
20						
21				MOE and Excess MOE		
22				Required MOE (80% or 75%)		\$188,763,140
23				Excess MOE Expenditures		\$67,371,514
24				Excess MOE Expenditures on Assistance		\$14,093,925
25	Adjusted Caseload Data					
26	Adjusted FY 2009 Overall Caseload	19,488		Assistance Cases Funded by Excess MOE		2,952
27	Adjusted FY 2009 2-parent Caseload	#REF!		2-Parent Assistance Cases Funded by Excess MOE		#REF!
28						
29						
30						
31						
32						